

2. 畜產品生產費用與收益

2. Production Cost and Income of Livestock Products

單位：元

| 項 目 | 肉 豬 | 肉 牛 | 肉 羊 | 牛 乳 | 羊 乳 | 白 肉 雞 |
|----------------|------------|------------|------------|------------|------------|----------------|
| | Hogs | Cattle | Goats | Cow Milk | Goat Milk | Broiler |
| | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 |
| | 每頭 head | 每頭 head | 每頭 head | 每頭 head | 每頭 head | 百隻 100 head |
| 一.每頭(百隻)生產費用 | | | | | | |
| 幼畜(禽)費 | 1 027 | 6 126 | 3 639 | 24 892 | 5 758 | 2 440 |
| 飼料費 | 4 245 | 43 278 | 4 485 | 106 644 | 9 110 | 5 956 |
| 配種費 | 11 | - | - | 2 284 | 34 | - |
| 人工費 | 454 | 4 422 | 4 459 | 10 365 | 5 023 | 359 |
| (自家工) | 330 | 3 306 | 3 642 | 6 944 | 4 522 | 213 |
| 醫藥保險費 | 381 | 815 | 113 | 9 415 | 253 | 363 |
| 能源費 | 162 | 1 108 | 215 | 4 338 | 736 | 261 |
| 材料費 | 40 | 198 | 45 | 1 398 | 31 | 80 |
| 其他手續雜費 | 72 | 404 | 213 | 4 954 | 441 | 12 |
| 直接費用合計 | 6 392 | 56 351 | 13 169 | 164 290 | 21 387 | 9 472 |
| 設備費折舊修繕費 | 212 | 1 614 | 308 | 3 259 | 326 | 151 |
| 機具折舊修繕費 | 90 | 127 | 55 | 2 132 | 159 | 58 |
| 間接費用合計 | 302 | 1 740 | 363 | 5 391 | 485 | 209 |
| 副產物價值 | 329 | 901 | 996 | 11 050 | 2 656 | 8 |
| (淘汰物價值) | 329 | 840 | 763 | 10 814 | 2 288 | - |
| (廠肥價值) | - | 61 | 233 | 236 | 368 | 8 |
| 第一種生產費 | 6 366 | 57 191 | 12 535 | 158 631 | 19 216 | 9 672 |
| 地租 | 10 | 44 | 114 | 76 | 83 | 31 |
| (自給) | 10 | 27 | 43 | 38 | 32 | 29 |
| 資本利息 | 26 | 299 | 101 | 1 373 | 164 | 58 |
| 第二種生產費 | 6 402 | 57 533 | 12 751 | 160 079 | 19 463 | 9 762 |
| 生產費用總計 | 6 731 | 58 434 | 13 747 | 171 129 | 22 119 | 9 770 |
| 二.每頭(百隻)生產量與收益 | | | | | | |
| 主產物產量(公斤) | 122 | 559 | 68 | 7 102 | 552 | 221 |
| 主產物價值 | 8 747 | 66 696 | 17 013 | 201 200 | 20 101 | 10 242 |
| 粗收 益 | 9 076 | 67 597 | 18 009 | 212 250 | 22 757 | 10 251 |
| 損 益 | 2 345 | 9 163 | 4 262 | 41 120 | 638 | 481 |
| 家族勞動報酬 | 2 675 | 12 469 | 7 904 | 48 065 | 5 160 | 693 |
| 農家賺款 | 2 711 | 12 795 | 8 049 | 49 476 | 5 356 | 780 |
| 三.每百公斤生產成本 | | | | | | |
| 第一種成本 | 5 218 | 10 238 | 18 528 | 2 234 | 3 479 | 4 368 |
| 第二種成本 | 5 248 | 10 299 | 18 847 | 2 254 | 3 524 | 4 408 |

註：1. 第一種生產費：直接成本+間接成本(不含地租及資本利息)-副產物價值。

2. 第二種生產費：第一種生產費+地租+資本利息。

3. 家族勞動報酬：損益+人工工資(自家工)。

4. 農家賺款：家族勞動報酬+地租(自給)+資本利息。

資料來源：行政院農業委員會統計室。

Unit : N.T.\$

| 紅羽土雞 | 黑羽土雞 | 土番鴨 | 番鴨 | 鵝 | 雞蛋 | 鴨蛋 | Items |
|---------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|--|
| Red-feathered Native Chicken | Black-feathered Native Chicken | Mule Duck | Muscovy | Geese | Hen Eggs | Duck Eggs | |
| 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
| 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | |
| | | | | | | | 1. Production Cost Per (100) Heads. |
| 2 062 | 2 030 | 2 934 | 4 000 | 16 347 | 3 976 | 2 200 | Feeder livestock |
| 13 581 | 11 428 | 13 928 | 24 192 | 26 553 | 43 663 | 73 952 | Feeds |
| - | - | - | - | - | - | - | Breeding |
| 894 | 950 | 858 | 2 097 | 1 890 | 4 410 | 7 585 | Man-Labor |
| 478 | 456 | 633 | 1 396 | 1 416 | 2 438 | 6 169 | (Family Labor) |
| 1 255 | 847 | 97 | 349 | 880 | 1 023 | 329 | Veterinary and Medicine |
| 449 | 301 | 156 | 292 | 253 | 788 | 890 | Energy |
| 176 | 138 | 32 | 117 | 405 | 82 | 387 | Materials & Equipment |
| 69 | 72 | 21 | 65 | 45 | 170 | 180 | Others |
| 18 485 | 15 765 | 18 025 | 31 111 | 46 373 | 54 113 | 85 523 | Direct Cost |
| 116 | 156 | 63 | 219 | 351 | 1 455 | 1 366 | Equipment depreciation & repair |
| 16 | 16 | 9 | 20 | 10 | 159 | 92 | Apparatus depreciation & repair |
| 131 | 172 | 72 | 239 | 361 | 1 614 | 1 458 | Indirect Cost |
| 206 | 56 | - | - | - | 2 351 | 1 721 | By-products value |
| 137 | 15 | - | - | - | 1 360 | 1 721 | Scrap value |
| 69 | 41 | - | - | - | 990 | - | Dung value |
| 18 410 | 15 882 | 18 096 | 31 350 | 46 734 | 53 376 | 85 260 | Primary prod. Cost |
| 38 | 45 | 452 | 194 | 299 | 130 | 691 | Land Rents |
| 18 | 5 | 29 | 122 | 142 | 88 | 334 | (Self-Supplied) |
| 140 | 65 | 68 | 98 | 40 | 106 | 258 | Capital Interest |
| 18 588 | 15 993 | 18 616 | 31 642 | 47 073 | 53 612 | 86 208 | Secondary Prod. Cost |
| 18 794 | 16 049 | 18 616 | 31 642 | 47 073 | 55 962 | 87 929 | Total Production Cost |
| | | | | | | | 2. Production Quantity and Value Per (100) Head . |
| 289 | 232 | 314 | 417 | 512 | 1 400 | 1 637 | Main Production (kg) |
| 20 727 | 17 321 | 21 274 | 35 283 | 65 971 | 64 977 | 82 215 | Value of Main Products |
| 20 933 | 17 377 | 21 274 | 35 283 | 65 971 | 67 328 | 83 935 | Gross Income |
| 2 139 | 1 328 | 2 657 | 3 641 | 18 898 | 11 366 | - 3 994 | Surplus or Deficit |
| 2 616 | 1 784 | 3 290 | 5 037 | 20 315 | 13 803 | 2 175 | Family Labor Remuneration |
| 2 774 | 1 855 | 3 387 | 5 257 | 20 497 | 13 997 | 2 766 | Agri. Family Income |
| | | | | | | | 3. Production Cost Per 100 kg. |
| 6 375 | 6 843 | 5 768 | 7 516 | 9 121 | 3 813 | 5 209 | Primary Prod. Cost |
| 6 437 | 6 891 | 5 934 | 7 586 | 9 187 | 3 830 | 5 267 | Secondary Prod. Cost |

Note : 1. Primary Production Cost : Direct Cost + Indirect Cost (Not Includes Land Rent and Capital Interest)-By-products Value.

2. Secondary Production Cost: Primary Production Cost + Land Rents +Capital Interest.

3. Family Labor Remuneration: Surplus or Deficit + Family Labor.

4. Farm Family Income: Family Labor Remuneration+ Land Rents (Self-supplied) +Capital Interest.

Source : Statistics Office, COA, Executive Yuan.