

2. 畜產品生產費用與收益

2. Production Cost and Income of Livestock Products

單位：元

| 項 目 | 肉 豬 | 肉 牛 | 肉 羊 | 牛 乳 | 羊 乳 | 白 肉 雞 |
|----------------|------------|------------|------------|------------|------------|----------------|
| | Hogs | Cattle | Goats | Cow Milk | Goat Milk | Broiler |
| | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 |
| | 每頭 head | 每頭 head | 每頭 head | 每頭 head | 每頭 head | 百隻 100 head |
| 一.每頭(百隻)生產費用 | | | | | | |
| 幼畜(禽)費 | 1 414 | 2 454 | 3 461 | 26 090 | 6 407 | 3 005 |
| 飼料費 | 6 524 | 49 258 | 6 010 | 147 524 | 11 184 | 7 077 |
| 配種費 | 18 | - | - | 3 211 | 47 | - |
| 人工費 | 650 | 5 408 | 4 855 | 13 054 | 5 594 | 438 |
| (自家工) | 481 | 3 885 | 4 071 | 7 170 | 4 667 | 249 |
| 醫藥保險費 | 536 | 954 | 223 | 12 781 | 200 | 357 |
| 能源費 | 180 | 1 630 | 269 | 5 555 | 774 | 286 |
| 材料費 | 64 | 317 | 100 | 2 107 | 61 | 89 |
| 其他手續雜費 | 192 | 837 | 370 | 6 039 | 509 | 44 |
| 直接費用合計 | 9 578 | 60 858 | 15 287 | 216 361 | 24 775 | 11 296 |
| 設備費折舊修繕費 | 344 | 2 656 | 516 | 4 813 | 430 | 134 |
| 機具折舊修繕費 | 172 | 250 | 116 | 2 329 | 181 | 61 |
| 間接費用合計 | 515 | 2 905 | 632 | 7 142 | 612 | 195 |
| 副產物價值 | 309 | 1 111 | 1 454 | 10 427 | 2 622 | - |
| (淘汰物價值) | 309 | 1 111 | 1 054 | 10 393 | 2 266 | - |
| (廠肥價值) | - | - | 400 | 34 | 356 | - |
| 第一種生產費 | 9 784 | 62 653 | 14 465 | 213 076 | 22 764 | 11 491 |
| 地租 | 16 | 70 | 146 | 91 | 102 | 35 |
| (自給) | 16 | 49 | 66 | 49 | 40 | 33 |
| 資本利息 | 50 | 572 | 153 | 1 519 | 213 | 18 |
| 第二種生產費 | 9 849 | 63 294 | 14 763 | 214 686 | 23 079 | 11 544 |
| 生產費用總計 | 10 159 | 64 405 | 16 217 | 225 113 | 25 701 | 11 544 |
| 二.每頭(百隻)生產量與收益 | | | | | | |
| 主產物產量(公斤) | 126 | 581 | 66 | 7 942 | 553 | 218 |
| 主產物價值 | 9 957 | 67 668 | 19 573 | 256 941 | 20 171 | 12 078 |
| 粗收 益 | 10 267 | 68 779 | 21 027 | 267 368 | 22 793 | 12 078 |
| 損 益 | 108 | 4 374 | 4 810 | 42 255 | - 2 908 | 534 |
| 家族勞動報酬 | 589 | 8 259 | 8 881 | 49 424 | 1 759 | 784 |
| 農家賺款 | 654 | 8 880 | 9 100 | 50 992 | 2 012 | 835 |
| 三.每百公斤生產成本 | | | | | | |
| 第一種成本 | 7 776 | 10 790 | 21 947 | 2 683 | 4 118 | 5 280 |
| 第二種成本 | 7 828 | 10 901 | 22 400 | 2 703 | 4 174 | 5 304 |

資料來源：農業部畜牧司。

Unit : N.T.\$

| 紅羽土雞 | 黑羽土雞 | 土番鴨 | 番鴨 | 鵝 | 雞蛋 | 鴨蛋 | Items |
|---------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|--|
| Red-feathered Native Chicken | Black-feathered Native Chicken | Mule Duck | Muscovy | Geese | Hen Eggs | Duck Eggs | |
| 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | |
| 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | 百隻 100 head | |
| | | | | | | | 1. Production Cost Per (100) Heads. |
| 2 298 | 2 197 | 2 708 | 5 385 | 9 393 | 4 800 | 2 702 | Feeder livestock |
| 16 869 | 14 022 | 16 785 | 29 086 | 32 362 | 56 252 | 82 605 | Feeds |
| - | - | - | - | - | - | - | Breeding |
| 1 249 | 1 243 | 910 | 2 387 | 2 635 | 6 005 | 8 444 | Man-Labor |
| 664 | 899 | 640 | 1 706 | 2 165 | 4 282 | 7 693 | (Family Labor) |
| 1 499 | 973 | 122 | 437 | 1 083 | 1 285 | 446 | Veterinary and Medicine |
| 481 | 327 | 185 | 373 | 307 | 965 | 968 | Energy |
| 157 | 166 | 45 | 138 | 544 | 137 | 379 | Materials & Equipment |
| 166 | 150 | 47 | 114 | 70 | 238 | 203 | Others |
| 22 719 | 19 078 | 20 801 | 37 920 | 46 394 | 69 683 | 95 748 | Direct Cost |
| 156 | 207 | 68 | 242 | 362 | 1 924 | 1 465 | Equipment depreciation & repair |
| 42 | 30 | 13 | 25 | 29 | 225 | 109 | Apparatus depreciation & repair |
| 198 | 237 | 80 | 267 | 391 | 2 150 | 1 574 | Indirect Cost |
| 98 | - | - | - | - | 1 190 | 1 080 | By-products value |
| 98 | - | - | - | - | 609 | 1 080 | Scrap value |
| - | - | - | - | - | 580 | - | Dung value |
| 22 819 | 19 315 | 20 882 | 38 188 | 46 785 | 70 643 | 96 243 | Primary prod. Cost |
| 52 | 62 | 501 | 242 | 417 | 159 | 749 | Land Rents |
| 24 | 13 | 39 | 129 | 91 | 117 | 414 | (Self-Supplied) |
| 200 | 169 | 74 | 137 | 43 | 124 | 282 | Capital Interest |
| 23 072 | 19 546 | 21 456 | 38 567 | 47 244 | 70 926 | 97 274 | Secondary Prod. Cost |
| 23 169 | 19 546 | 21 456 | 38 567 | 47 244 | 72 116 | 98 353 | Total Production Cost |
| | | | | | | | 2. Production Quantity and Value Per (100) Head . |
| 302 | 237 | 291 | 404 | 562 | 1 342 | 1 425 | Main Production (kg) |
| 22 688 | 19 541 | 23 543 | 41 288 | 60 174 | 88 844 | 97 753 | Value of Main Products |
| 22 786 | 19 541 | 23 543 | 41 288 | 60 174 | 90 034 | 98 833 | Gross Income |
| - 383 | - 4 | 2 087 | 2 721 | 12 929 | 17 918 | 479 | Surplus or Deficit |
| 281 | 895 | 2 726 | 4 427 | 15 094 | 22 200 | 8 173 | Family Labor Remuneration |
| 505 | 1 076 | 2 838 | 4 694 | 15 228 | 22 441 | 8 869 | Agri. Family Income |
| | | | | | | | 3. Production Cost Per 100 kg. |
| 7 567 | 8 146 | 7 183 | 9 444 | 8 328 | 5 263 | 6 753 | Primary Prod. Cost |
| 7 651 | 8 243 | 7 381 | 9 538 | 8 409 | 5 284 | 6 826 | Secondary Prod. Cost |

Source : Department of Animal Industry, MOA.